

# **EXHIBIT 3**

## Exhibit 3

*Mark I. Sokolow, et al. v. Palestine Liberation Organization, et al.*

<b>West Bank and Gaza: Historical and Projected Operating Revenue, Including Non-Development Grants</b>									
						<b>Projections</b>			
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<i>In millions of NIS</i>	[1]								
Taxes	6,019	6,406	7,035	7,426	8,852	9,486	10,329	11,156	11,887
External Budget Support Grants	4,276	2,915	2,986	4,532	3,676	3,234	3,832	3,848	3,856
Other Revenue	1,009	915	954	921	966	1,023	1,091	1,163	1,239
<b>Total Operating Revenue</b>	<b>11,304</b>	<b>10,236</b>	<b>10,975</b>	<b>12,879</b>	<b>13,494</b>	<b>13,743</b>	<b>15,252</b>	<b>16,167</b>	<b>16,982</b>
<i>In millions of USD</i>	[2]								
Taxes	1,613	1,790	1,825	2,057	2,369	2,496	2,695	2,899	3,083
External Budget Support Grants	1,146	815	774	1,255	984	851	1,000	1,000	1,000
Other Revenue	270	256	247	255	258	269	285	302	321
<b>Total Operating Revenue</b>	<b>3,029</b>	<b>2,861</b>	<b>2,846</b>	<b>3,567</b>	<b>3,611</b>	<b>3,616</b>	<b>3,980</b>	<b>4,201</b>	<b>4,404</b>
<i>% growth</i>	-	-5.5%	-0.5%	25.3%	1.2%	0.1%	10.1%	5.6%	4.8%

**Sources and Notes:**

[1] Sources: IMF, *West Bank and Gaza Report to the Ad Hoc Liaison Committee*, May 18, 2015; IMF, West Bank and Gaza Staff Report Prepared for the September 2013 Meeting of the Ad Hoc Liaison Committee; Monthly Ministry of Finance Reports

[2] Translated to USD using the exchange rates employed by the International Monetary Fund. See Exhibit 19